

BLYTH TOWN COUNCIL

BUDGET FOR FINANCIAL PERIOD 2023/24 BY COMMITTEE

CATEGORY	BUDGET £
GOVERNANCE COMMITTEE	
Employee Costs	286,230
Office Costs	90,340
Fees and Charges	40,800
Member Expenses	7,850
Civic Duties/Events	8,700
Finance Charges	1,140
Investment Account Income	-21,000
GOVERNANCE COMMITTEE NET TOTAL	414,060
ENVIRONMENT COMMITTEE	
Allotments	
Allotments Expenditure	25,280
Allotment Rent Income	-36,890
Environmental Services	
BTC/NCC Partnership and Projects	362,000
Other Town Projects/Schemes and Maintenance	250,110
ENVIRONMENT COMMITTEE NET TOTAL	600,500
COMMUNITY DEVELOPMENT COMMITTEE	
Planning and Heritage	6,200
Delivery of Events (Net)	216,500
Community Grants/Councillors' Small Schemes	173,300
COMMUNITY DEVELOPMENT COMMITTEE NET TOTAL	396,000
BUDGET TOTAL	1,410,560
Additional budget agreed 13/04/23 scheme non-completion 2022/23	103,000
REVISED BUDGET TOTAL	1,513,560